

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2019  
 Current Dates: 4/1/2019 - 4/30/2019  
 Cumulative Dates: 1/1/2019 - 4/30/2019

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 0.00               | \$0.00              | 0             | 3,090.54           | \$1,736.21          | 1             | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 0.00               | \$0.00              | 0             | 50,177.00          | \$75,309.91         | 42            | \$197,291.24        | 38.17%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$4,625.00          | 19            | 0.00               | \$14,000.00         | 61            | \$34,114.68         | 41.04%             |
| <b>A2c - Residential Retail</b>  | 4,076.00           | \$300.00            | 4             | 4,076.00           | \$300.00            | 4             | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A2e - Residential Active Demand Reduction</b>                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$0.00              | 0             | 0.00               | \$35.00             | 1             | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>4,076.00</b>    | <b>\$4,925.00</b>   | <b>23.00</b>  | <b>57,343.54</b>   | <b>\$91,381.12</b>  | <b>109</b>    | <b>\$231,405.91</b> |                    |
| <b>Res % of Total</b>  | <b>11.95%</b>      | <b>56.48%</b>       | <b>85.19%</b> | <b>58.54%</b>      | <b>92.76%</b>       | <b>92.37%</b> | <b>59.31%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 762.00             | \$790.00            | 1             | 5,078.40           | \$2,701.65          | 4             | \$71,495.82         | 3.78%              |
| <b>B1b - Income Eligible Active Demand Reduction</b>                   | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>IE Subtotal</b>   | <b>762.00</b>      | <b>\$790.00</b>     | <b>1.00</b>   | <b>5,078.40</b>    | <b>\$2,701.65</b>   | <b>4</b>      | <b>\$71,495.82</b>  |                    |
| <b>IE % of Total</b>   | <b>2.23%</b>       | <b>9.06%</b>        | <b>3.70%</b>  | <b>5.18%</b>       | <b>2.74%</b>        | <b>3.39%</b>  | <b>18.32%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$87,260.77         | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$1,460.00          | 1             | 0.00               | \$1,460.00          | 1             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 29,281.76          | \$1,545.00          | 2             | 35,530.68          | \$2,975.00          | 4             | \$0.00              | 0.00%              |
| <b>C2c - C&amp;I Active Demand Reduction</b>                           | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>29,281.76</b>   | <b>\$3,005.00</b>   | <b>3.00</b>   | <b>35,530.68</b>   | <b>\$4,435.00</b>   | <b>5</b>      | <b>\$87,260.77</b>  |                    |
| <b>C&amp;I % of Total</b>  | <b>85.82%</b>      | <b>34.46%</b>       | <b>11.11%</b> | <b>36.27%</b>      | <b>4.50%</b>        | <b>4.24%</b>  | <b>22.37%</b>       |                    |
| <b>Total</b>   | <b>34,119.76</b>   | <b>\$8,720.00</b>   | <b>27</b>     | <b>97,952.62</b>   | <b>\$98,517.77</b>  | <b>118</b>    | <b>\$390,162.50</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.